

Strategic Estates Plan 2015-2010

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Staying **local & together**
together with you

November 2015

- Governing Bodies signed off Strategic Estates Plan
- Objectives
 - Integration & Co-location
 - Flexibility & Adaptability
 - Quality & Accessibility
 - Value for Money



Future Model of Care

RightCare delivered at the right time, in the right place, through integrated core services.

- Integrated co-ordinated services working in collaborative partnerships.
- Improving accessibility by increasing the number of services available locally, organised around CCG localities.
- Services that are personalised and patient led.
- Clinical leadership and clinical decision making.



Strategy to 2030

- 3 phase strategy
 - Phase 1: 2015-2020
 - Phase 2: 2020 – 2025
 - Phase 3: 2025-2030

Likely capital investment required c.£80m - £100m



Estates & Technology Transformation Fund (ETTF)

- NHS England programme for Capital Investment
3 main schemes under consideration
 - Crosby/Waterloo
 - Maghull
 - Formby
- Other small-scale GP practice extensions / re-furbishments approved



Next Steps

- Continue ETTF programme
- ‘Pipeline’ phase 2 schemes – locality discussions
- Refreshed CCG Estates Strategy (Nov 2017)

